



**TOWN OF EAGLE
NOTICE OF PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on Wednesday, November 16, 2016, at 7:00 p.m., a Public Hearing on the proposed 2017 budget for the Town of Eagle will be held at the Eagle Municipal Building, 820 E. Main St., Eagle, WI. The proposed budget in detail may be reviewed at the Town Hall during regular business hours: Monday - Thursday from 9 a.m. - 4 p.m., and Friday from 9 a.m. - 12 p.m.

Town of Eagle 2017 Proposed Budget

	<u>2016</u> <u>Current Budget</u>	<u>2017</u> <u>Proposed Budget</u>	<u>% Change</u>
REVENUES			
Taxes	736,390	768,038	4.1%
Intergovernmental Revenues	185,577	176,343	-5.2%
Licenses & Permits	70,023	93,514	25.1%
Fines, Forfeitures & Penalties	642	497	-29.2%
Public Charges for Services	278,535	261,015	-6.7%
Intergovernmental Charges	0	0	0.0%
Miscellaneous Revenues	3,204	7,758	58.7%
Other Financing Sources	402,838	317,344	-26.9%
TOTAL REVENUES	1,677,209	1,624,509	-3.2%
EXPENDITURES			
General Government	130,538	137,475	5.0%
Public Safety	250,164	305,821	18.2%
Public Works	896,785	723,600	-23.9%
Health & Human Services	2,500	4,500	44.4%
Recreation & Education	168,445	159,650	-5.5%
Conservation & Development	20,000	30,000	33.3%
Capital Outlay	0	5,000	100.0%
Debt Service	45,403	97,614	53.5%
Other Financing Sources	163,374	160,849	-1.57%
TOTAL EXPENDITURES	\$1,677,209	1,624,509	-3.2%
<u>Revenue</u>	1,677,206	1,624,509	-3.24%
<u>Expense</u>	1,677,206	1,624,509	-3.24%
Net Balance	Balanced	Balanced	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF EAGLE, WAUKESHA COUNTY

NOTICE IS HEREBY GIVEN that on Wednesday, November 16, 2016, immediately following completion of the Public Hearing for the proposed 2017 budget, a Special Town Meeting of the Electors, called by the Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes will be held:

1. To adopt the town tax levy to be paid in 2017 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes.
2. To approve the total 2017 highway expenditures pursuant to 82.03(2)(a) of the Wisconsin Statutes.

Lynn M. Pepper, Town Clerk