

2021 BASE TAX LEVY	\$765,810
FIRE SERVICE	-220,124
LIBRARY SERVICE	-161,530
RECREATION SERVICE	-10,000
MUNI BUILDING	- 15,500
BLDG UTILITIES	-12,000
INSURANCE	-22,000
BOARD WAGES	-41,575
LEGAL FEES YTD	-50,000
AUDIT/ASSESSOR/TAX BILLING	-39,000
ELECTIONS	-20,071
BALANCE for below items	\$174,010

Not Included:

ADMINISTRATION, FINANCE, SNOWPLOWING, ROAD LABOR STAFF, RETIREMENT, PAYROLL TAXES

SNOWPLOW VEHICLES, EQUIPMENT – MOWERS, LOADER

ROAD MATERIALS, SAND, SALT, COLD PATCH

OFFICE EQUIPMENT, SUPPLIES, WEBSITE, EMAIL, COPIER

PLANNING & ZONING ADMINISTRATOR