



TOWN OF EAGLE, WAUKESHA COUNTY

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, December 5, 2022, at 5:30 p.m., a Public Hearing on the proposed 2023 Budget for the Town of Eagle will be held at the Eagle Municipal Building, 820 E. Main St. Eagle, WI. The proposed budget in detail may be reviewed at the Town Hall during regular business hours: Monday - Thursday 9AM. – 4PM and Friday from 9AM. -12PM.

Town of Eagle 2023 Proposed Budget

	<u>2022</u>	<u>2023</u>	
	Current Budget	Proposed Budget	% Change
REVENUES			
Taxes	997,217	1,032,374	3.5%
Intergovernmental Revenues	429,378	273,925	-36.2%
Licenses & Permits	118,300	100,400	-15.1%
Fines, Forfeitures & Penalties	1,000	500	-50.0%
Public Charges for Services	322,900	332,980	3.1%
Intergovernmental Charges	36,600	150,000	309.8%
Miscellaneous Revenues	8,005	12,800	59.9%
Other Revenue	195,590	0	-100.0%
TOTAL REVENUES	2,108,990	1,902,979	-9.8%

EXPENDITURES			
General Government	361,312	317,025	-12.3%
Public Safety	255,612	242,221	-5.2%
Public Works	739,033	732,457	-0.9%
Health & Human Services	6,355	4,155	-34.6%
Recreation & Education	210,530	202,601	-3.8%
Conservation & Development	95,000	109,000	14.7%
Capital Outlay	40,000	40,000	0.0%
Debt Service	231,406	255,520	10.4%
Other Financing Sources	169,742	0	-100.0%
TOTAL EXPENDITURES	2,108,990	1,902,979	-9.8%

<u>Revenue</u>	2,108,990	1,902,979	-9.8%
<u>Expense</u>	2,108,990	1,902,979	-9.8%
Net Balance	Balanced	Balanced	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF EAGLE, WAUKESHA COUNTY NOTICE IS HEREBY GIVEN that on Monday, December 5, 2022, immediately following completion of the Public Hearing for the proposed 2023 budget, a Special Town Meeting of the Electors, called by the Town Board pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes will be held:

1. To adopt the town 2022 tax levy to be paid in 2023 pursuant to Sec. 60.10(1)(a) of the Wis. Stats.

Mercia Christian, Town Clerk