

**TOWN OF EAGLE**  
**2025 BUDGET PUBLIC HEARING NOTICE**  
**11/20/24 at 6:30**

The Town of Eagle will hold a public hearing for the purpose of hearing comments related to the proposed 2025 budget on 11/20/24 at 6:30 at the Eagle Municipal Building 820 E Main St

The proposed budget detail is available for inspection at Town Hall or on the Town web site: [www.townofeaglewi.us](http://www.townofeaglewi.us). A summary of the proposed budget follows:

	<b>BUDGET (AMENDED)</b>	<b>BUDGET</b>	<b>%</b>
	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>CHANGE</u></b>
<b>REVENUE:</b>			
TAXES			
<i>PROPERTY TAXES</i>	\$ 780,183.00	\$ 787,131.00	0.89%
<i>OTHER TAXES</i>	\$ -	\$ -	100.00%
INTERGOV REVENUE (STATE AID/GRANTS)	\$ 341,348.00	\$ 334,617.87	-1.97%
LICENSES & PERMITS	\$ 83,200.00	\$ 80,850.00	-2.82%
FINES AND FORFEITURES	\$ -	\$ 50.00	100.00%
PUBLIC CHARGES	\$ 345,900.00	\$ 333,000.00	-3.73%
INTRGOVERNMENTAL	\$ 9,715.73	\$ 4,550.00	-53.17%
MISCELLANEOUS REVENUE	\$ 109,474.39	\$ 46,400.00	-57.62%
PLANNED USE OF FUND BALANCE	\$ 297,842.61	\$ 34,459.32	-88.43%
<b>REVENUE TOTAL</b>	<b>\$ 1,967,663.73</b>	<b>\$ 1,621,058.19</b>	<b>-17.62%</b>
<b>DISBURSEMENTS:</b>			
GENERAL GOVERNMENT	\$ 298,097.00	\$ 290,779.20	-2.45%
PUBLIC SAFETY	\$ 334,759.00	\$ 356,519.00	6.50%
PUBLIC WORKS	\$ 720,550.00	\$ 683,413.34	-5.15%
HEALTH AND HUMAN SERVICES	\$ 2,655.00	\$ 2,749.65	3.56%
CULTURE/RECREATION/EDUCATION	\$ 192,827.73	\$ 185,097.00	-4.01%
PLANNING	\$ 86,000.00	\$ 88,000.00	2.33%
CAPITAL OUTLAY	\$ 244,775.00	\$ 14,500.00	-94.08%
<b>DISBURSEMENT TOTAL</b>	<b>\$ 1,879,663.73</b>	<b>\$ 1,621,058.19</b>	<b>-13.76%</b>
<b>DIFFERENCE OF REVENUES-DISBURSEMENTS</b>	<b>\$ 88,000.00</b>	<b>\$ -</b>	<b>-100.00%</b>
RESERVE FOR CAPITAL EXPENSES	\$ 88,000.00	\$ -	-100.00%
<b>DIFFERENCE AFTER RESERVES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>100.00%</b>

*The Town of Eagle currently has no outstanding general obligation debt.*